

ECONOMY OVERVIEW AND SCRUTINY PANEL

27 MARCH 2023

PERFORMANCE AND 2022/23 IN-YEAR BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to the economy.
2. The Cabinet Member with Responsibility for Economy, Infrastructure and Skills, and Senior Officers from the Economy and Infrastructure Directorate and the Acting Chief Finance Officer have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 3 (October to December 2022). It covers the indicators from the Directorate and corporate level and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

Financial Information

5. The Panel also receives in-year budget information. The information provided is for Period 9 and is attached in the form of presentation slides at Appendix 2.

Purpose of the Meeting

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
 - any comments to highlight to the Cabinet Member at the meeting and/or to OSPB at its meeting on 29 March 2023
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Economy Performance Information Dashboard
Appendix 2 – Budget Monitoring Information for Period 9 2022/23.

Contact Points

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Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance), the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Economy Overview and Scrutiny on 20 January 2023 and 6 October and 29 July 2022 – available on the website: [weblink to Agendas and Minutes](#)
- Agendas and minutes of the Overview and Scrutiny Performance Board on 7 December, 20 October, 29 September, 20 July, and 23 March 2022, 17 November, 30 September and 21 July 2021

[All agendas and minutes are available on the Council's website here.](#)